

## REGION IV - NORTHEAST HUMAN SERVICE CENTER DISABILITY SERVICES

### Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

### Major Sources of Federal and Special/Other Funds: Vocational Rehabilitation, Title XIX - Medicaid, Part C

Number of Developmental Center residents from region as of 4/14/04: 27

Average DD caseload per case managers as of 7/01/04: 51

Average VR Employment Services Caseload as of 7/01/04: 114

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	3,266,028	Total	3,792,333	Total	3,780,730
	General	1,451,647	General	1,565,233	General	1,479,863
	Federal	1,814,381	Federal	2,227,100	Federal	2,190,623
	Other		Other		Other	110,244

Years	1999	2000	2001	2002	2003
FTE Positions					
Developmental Disabilities	16.4	16.4	16.4	16.4	15.4
Infant Development	8.2	8.2	9.2	9.2	9.2
Healthy Families	1.0	1.0	.9	.9	.9
Vocational Rehabilitation	12.0	12.0	12.0	12.0	12.0
Unduplicated Number of Clients Served					
Developmental Disabilities	597	618	620	614	620
VR Employment Services	1172	1297	1217	1086	1085
VR Business Services	NA	NA	NA	512	477
VR Older Blind Services	61	45	102	145	123
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	64%	62%	61%	73%	79%
VR Average Earnings at Closure	289.69	302.83	293.58	303.70	298.28